

**TINTON FALLS FIRE DISTRICT NO. 2
TEMPORARY BUDGET 2020**

APPROPRIATIONS	<u>Temporary Budget</u>	<u>2020</u>	<u>2019</u>
Advertising	294	\$ 2,100	\$ 2,100
Professional Fees	4,760	44,000	34,000
Health Care Provider	294	3,000	2,100
Election Expense	140	1,500	1,000
Office Expense	280	4,000	2,000
Fire Prevention	700	10,000	5,000
Insurance	13,020	60,000	93,000
Fringe Benefits W/C	7,420	70,000	53,000
Non-Bondables	21,560	179,000	154,000
Fire Hydrant Rental	18,564	132,600	132,600
Rent Expense	19,352	148,230	138,230
Training and Education	4,284	30,600	30,600
Maintenance/Repair	17,122	145,000	122,300
SFSG Expense	350	2,500	2,500
Commissioners Stipend	2,030	14,500	14,500
Per Diem	1,309	11,000	9,350
Contingent Expense	1,610	11,500	11,500
LOSAP		70,000	95,000
Capital Appropriations			
Total Appropriations	<u>\$ 113,089</u>	<u>939,530</u>	<u>902,780</u>
REVENUES			
Fund Balance Utilized			-
Interest Income		4,000	750
Supplemental Fire Service Act		2,500	2,500
Amount to Be Raised by Taxation		<u>933,030</u>	<u>899,530</u>
Total Revenues		<u>939,530</u>	<u>902,780</u>
Tax Rate per \$100		<u>0.069</u>	<u>0.067</u>